



## 2024 Budget UMeUs Live



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### School Lunch Program - 2024 cost \$25,080

#### 1. Cerro Brujo School (80 students) \$209 weekly/ \$836 monthly/ \$8360 yearly

1. 40 lbs box of Melo chicken (\$3.50/lb) - \$140
2. 10 lbs zuchinni (\$2.80/lb) - \$28
3. 10 lbs carrots (\$1.80/lb) - \$18
4. 10 lbs onions (\$2.00/lb) - \$20
5. 1 row garlic - \$3

\$209 total for 80 students x 4 days = 320 lunches weekly/ 1280 lunches montly. \$0.65 per student per meal!

#### 2. Loma Partida School (160 students) \$418 weekly/ \$1672 monthly/ \$16720 yearly

1. 80 lbs box of Melo chicken (\$3.50/lb) - \$280
2. 20 lbs zuchinni (\$2.80/lb) - \$56
3. 20 lbs carrots (\$1.80/lb) - \$36
4. 20 lbs onions (\$2.00/lb) - \$40
5. 2 row garlic - \$6

\$418 total for 160 students x 4 days = 640 lunches weekly/ 2560 lunches monthly. \$0.65 per student per meal!

**our school lunch program feeds 240 students lunch 4 days per week during the school year. we serve 38,400 lunches per school year at an annual cost of \$25,080.**

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### School Uniforms and Shoes - 2024 cost \$13,920

#### 1. Cerro Brujo School (80 students)

1. School shirt / \$9 each - \$720 total
2. School pants or skirt / \$9 each - \$720 total
3. School shoes / \$40 each - \$3200 total

\$4640 total for 80 complete uniforms including shoes!

#### 2. Loma Partida School (160 students)

1. School shirt / \$9 each - \$1440 total
2. School pants or skirt / \$9 each - \$1440 total
3. School shoes / \$40 each - \$6400 total

\$9280 total for 160 complete uniforms including shoes!

**our school uniform and shoes program includes 240 students at an annual cost of \$13,920.**

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### School Backpack and Supplies - 2024 cost \$10,800

#### 1. Cerro Brujo School (80 students)

1. 10 notebooks / \$2 each - \$20 total
2. School pencils, pens, crayons, erasers / \$10 total
3. School backpack / \$15 total

\$45 each for 80 complete backpacks with notebooks, pens, pencils, crayons, erasers. \$3600 total.

#### 2. Loma Partida School (160 students)

1. 10 notebooks / \$2 each - \$20 total
2. School pencils, pens, crayons, erasers / \$10 total
3. School backpack / \$15 total

\$45 each for 160 complete backpacks with notebooks, pens, pencils, crayons, erasers. \$7200 total.

**our school backpack and supplies program includes 240 students at an annual cost of \$10,800.**

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### Proposed Community Center - 2024 cost \$40,000

we hope to raise money to build a community center on our Loma Partida campus where we will host various classes and programs as well as have space for volunteers.

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### Administration - 2024 costs \$10,200

## 2024 total budget \$100,000

School Lunch Program - 2024 cost \$25,080

School Uniforms and Shoes - 2024 cost \$13,920

School Backpack and Supplies - 2024 cost \$10,800

Community Center - 2024 cost \$40,000

Administration - 2024 costs \$10,200